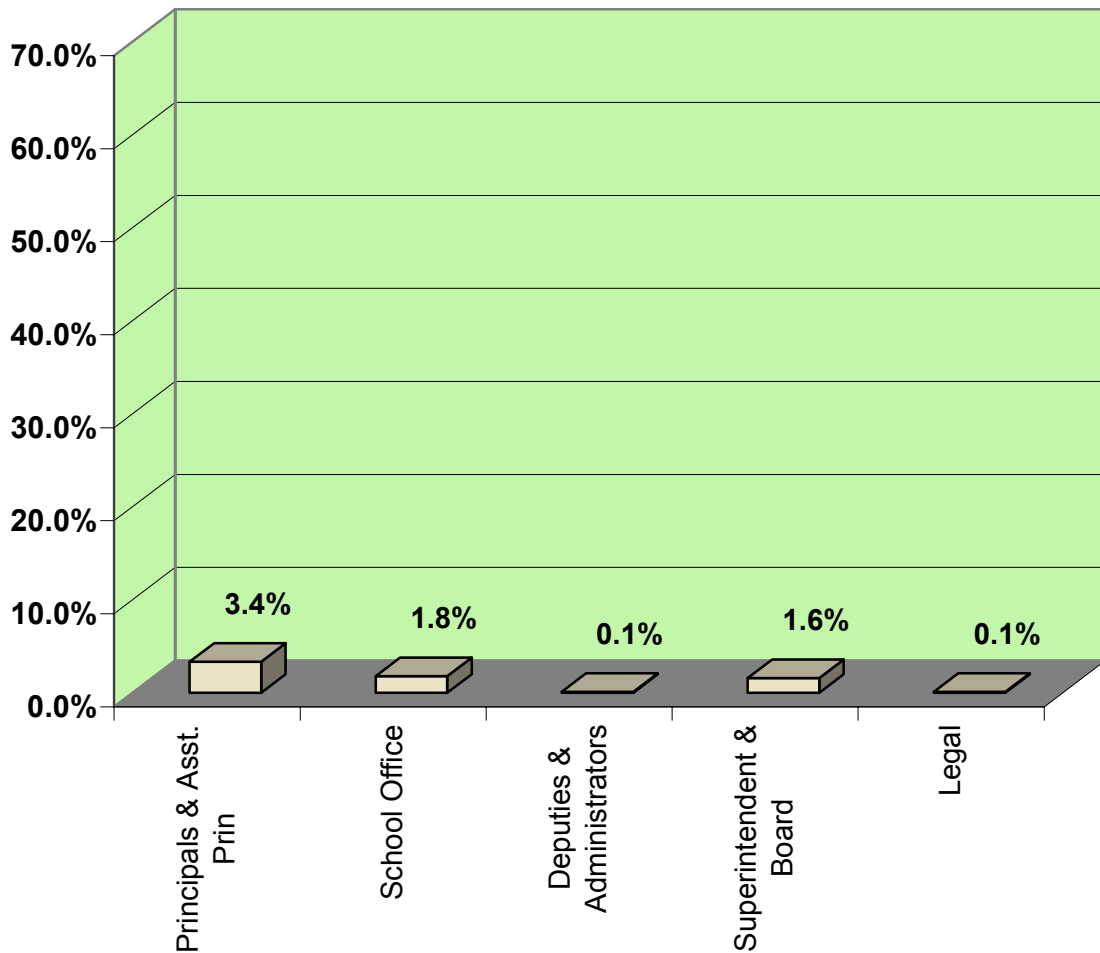


Smithfield School Departments

#7 Leadership Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 2,591	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$979,219	\$378	3.4%
School Office	\$528,326	\$204	1.8%
Deputies, Administrators, et al	\$34,051	\$13	0.1%
Superintendent & Board	\$461,487	\$178	1.6%
Legal	\$32,006	\$12	0.1%
Leadership Expenditures	\$2,035,088	\$785	7.0%
Total District Expenditures	\$29,207,517	\$11,273	100.0%